



Office of Financial Management

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Memorandum

Date: March 3, 2022
To: Board of County Commissioners
From: Aaron Pratt – Budget Director
Subject: 2021 Budget Adjustment

Dedicated Resource Fund and Offender Management Fund Amendment Request

Amount: \$830,198

Description: The Boulder County Office of Financial Management is presenting this 2021 budget supplemental request in Fund 117 (Dedicated Resources Fund) appropriation GRN1 (Grants), and Fund 124 (Offender Management Fund) appropriation OMC1 (Offender Management) in the total amount of \$830,198 (GRN1 \$816,698, and OMC1 \$13,500.) The increase request relates to personnel costs that were incurred during the December pay period, but there currently isn't enough budget available to cover the cost. Approval of these increases will allow for the remaining Fiscal Year (FY) 2021 personnel transactions to be processed, and assist the Office of Financial Management in closing FY2021.

**Source: Dedicated Resource Fund (Fund 117-GRN1) and
Offender Management Fund (Fund 124-OMC1) fund
balances**