

BOCC APPROVAL REQUIRED:

**BOULDER COUNTY
REQUEST FOR AMENDMENTS**

Date	<u>03/02/2022</u>	Organization(s)	<u>OFM 20020 CSD 22006</u>
Fiscal Year	<u>2021</u>	Fund/Appropriation(s)	<u>124/OMC1 117/GRN1</u>
		Service(s)	<u>1041</u>
		Account(s)	<u>Personnel 70000/71050</u>

REQUESTED EXPENDITURE INCREASE AMOUNT: \$ 830,198.00

(Please use worksheet if your amendment crosses multiple segments and for more detailed adjustments)

Amendment Type

ONE TIME (CURRENT YEAR ONLY)

ON-GOING BASE CHANGE REQUIRED

Amendment Category Please select all* that apply:

FUND BALANCE

UNANTICIPATED REVENUE

TRANSFER

*If more the one category is selected, please select other and specify categories in PBCS.

Please attach a memo describing the circumstances necessitating the request: what was involved in arriving at costs, current status of entire appropriation, and status of specific account for adjustment. If the request involves unanticipated revenue, describe fully.

SUBMITTED BY: _____

(Department Director/Elected Official Signature)

REVIEWED BY BUDGET: _____

DATE: _____

(Budget Officer Signature)

APPROVED BY THE BOARD OF COMMISSIONERS WITH DIRECTION TO BUDGET TO PREPARE THE RESOLUTION:

DATE: _____

(Chair of Board of County Commissioners Signature)

AMENDMENT WORKSHEET

Organization	Fund/Appropriation	Service	Account	Amendment Amount
22006	124/OMC1	1012	70000	\$ 13,500.00
20020 (OFM)	117/GRN1	1041	70000	\$ 623,659.00
20020 (OFM)	117/GRN1	1041	70010	\$ 32,415.00
20020 (OFM)	117/GRN1	1041	70030	\$ 812.00
20020 (OFM)	117/GRN1	1041	71000	\$ 26,307.00
20020 (OFM)	117/GRN1	1041	71030	\$ 63,532.00
20020 (OFM)	117/GRN1	1041	71050	\$ 63,800.00
20020 (OFM)	117/GRN1	1041	71070	\$ 852.00
20020 (OFM)	117/GRN1	1041	71120	\$ 5,321.00
TOTAL BUDGET				\$ 830,198.00