

RESOLUTION 2022-076

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE COUNTY OF BOULDER, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 6th, 2022; and

WHEREAS, the Board of Commissioners has made provision therein for expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the county.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Boulder, Colorado:

That the following sums are hereby appropriated from the revenues of each fund to each fund, or to the spending agencies within the fund if so designated, for the purpose of operating Boulder County during the year 2023.

Agency	Budget appropriation
<i>General Fund</i>	
Office of the County Administrator	\$4,907,817
Assessor	\$6,984,094
Building Services Utilities	\$2,471,418
County Attorney	\$4,469,322
Coroner	\$2,392,415
Commissioner's Office	\$3,120,951
Clerk and Recorder	\$11,056,813
Community Services	\$12,430,098
District Attorney	\$14,184,530
General Administration	\$37,981,883
Office of Financial Management	\$4,283,245
Human Resources	\$3,006,583
Information Technology	\$17,580,480
Community Planning & Permitting	\$10,587,967
Parks and Open Space	\$19,001,104
Sheriff	\$64,514,374
Surveyor	\$49,938

Sustainability	\$ 619,004
Public Works	\$16,095,320
Treasurer	\$1,846,609
Total General Fund	\$237,583,965
Road and Bridge Fund	
Road Sales Tax	\$20,426,245
Projects and Maintenance	\$16,739,199
Total Road and Bridge Fund	\$37,165,444
Social Services Fund	
Human Services	\$65,319,145
IMPACT	\$3,428,544
Total Social Services Fund	\$68,747,689
Dedicated Resources Fund	
Grants and Special Projects	\$25,148,498
HMM Facility Replacement Fees	\$75,689
Energy Impact Offset	\$591,800
Donations	\$626,188
Transportation Sales Tax - Trails	\$1,780,584
Disaster Recovery Grants	\$19,127,299
Mosquito Control District	\$397,151
Jail Booking Fees	\$184,800
Niwot LID	\$215,428
Workforce Boulder County	\$7,574,550
Better Buildings Grants	\$240,410
Total Dedicated Resources Fund	\$55,962,397
Developmental Disabilities Fund	\$9,334,945
Health and Human Services Fund	\$5,245,404
Eldorado Springs LID Fund	\$363,715
Offender Management Fund	
Integrated Treatment Courts	\$639,620
Jail Expansion	\$2,345,531
Construction	\$12,903,765
Total Offender Management Fund	\$15,888,916
Worthy Cause Tax Fund	\$6,787,439

<i>Parks and Open Space Fund</i>	
Conservation Trust Funds	\$414,053
1994 Sales Tax	\$13,012,688
2005 Sales Tax	\$11,526,573
2011 Sales Tax	\$16,197,539
2008 Bond Series	\$8,721,058
<i>Total Open Space Capital Improvements Fund</i>	<i>\$49,871,911</i>
<i>Debt Service Fund</i>	
Climate Smart Residential	\$326,350
<i>Total Debt Service Fund</i>	<i>\$326,350</i>
<i>Qualified Energy Conservation Bonds Fund</i>	<i>\$464,400</i>
<i>Human Services Safety Net Fund</i>	<i>\$8,434,158</i>
<i>Disaster Recovery Fund</i>	<i>\$ 4,675,750</i>
<i>Sustainability Sales Tax Fund</i>	<i>\$11,566,270</i>
<i>Capital Expenditure Fund</i>	
General Reconstruction	\$6,896,004
Infrastructure	\$1,979,000
Human Services & Coroner Buildings	\$1,659,360
Certificates of Participation	\$4,893,853
<i>Total Capital Expenditure Fund</i>	<i>\$15,428,217</i>
<i>Wildfire Mitigation Sales Tax Fund</i>	<i>\$9,015,000</i>
<i>Emergency Services Sales Tax Fund</i>	<i>\$3,488,000</i>
<i>Risk Management Fund</i>	
Property, Casualty, Workers' Comp	\$7,813,042
Health & Dental Insurance	\$28,763,798
<i>Total Risk Management Fund</i>	<i>\$36,576,840</i>
<i>Fleet Services Fund</i>	<i>\$4,581,612</i>

Recycling Center Fund

Recycling Center	\$11,939,246
Certificates of Participation	\$18,425
<i>Total Recycling Center Fund</i>	<i>\$11,957,671</i>

Total Boulder County **\$593,466,093**

ADOPTED this 6th day of December 2022.

**BOARD OF COUNTY COMMISSIONERS OF
BOULDER COUNTY**

Marta Loachamin, Chair

ATTEST:

Claire Levy, Vice-Chair

Clerk to the Board

Matt Jones, Commissioner