



Parks & Open Space

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PARKS & OPEN SPACE ADVISORY COMMITTEE MEETING

Time/Date of Meeting: 6:30 p.m., Thursday, Dec. 15, 2022

Location: Boulder County Courthouse
1325 Pearl Street, Third Floor, Boulder

TO:	Parks & Open Space Advisory Committee
FROM/PRESENTER:	Heidi Wagner, Resource Planning Manager
AGENDA ITEM:	Resource Planning 2022 Accomplishments and 2023 Work Plan Highlights
ACTION REQUESTED:	Feedback Requested

Introduction

The Resource Planning Division consists of five workgroups (Data Solutions, Project Management and Design, Information Technology, Cultural Resources, and Planning) that manage and facilitate a range of projects and services within Boulder County Parks & Open Space. The division is responsible for creating property area management plans, facilitating interdepartmental working groups, updating policies, project management, regional planning efforts, and providing a range of ongoing programs and services. This presentation will share an overview of significant accomplishments in 2022 and highlight key projects upcoming in 2023. Following a short presentation, staff will welcome questions and discussion.

Overview

Data Solutions coordinates an enterprise-wide system of data, analysis and technological solutions that lead to the achievement of the department's goal of evidence-based decision making.

- Significant accomplishments in 2022 include: End of ArcMap conversion, Uncrewed Aerial System program growth, and replacing the Collector application with the improved Field Maps application.
- 2023 Work Plan Highlights: Completing Phase I of the Water Data Portal application, supporting the implementation of asset management software, and improving the volunteer data collection process.

Project Management and Design manages high quality, timely, and fiscally responsible design and construction projects while preserving the natural, cultural, and aesthetic values of the landscape.

- Significant accomplishments in 2022 include: Update of the Sign Messaging Manual, completing the Lake 3 overflow channel, completing the last (on-the-ground) 2013 flood project, and managing the Calwood fire recovery at Heil Valley Ranch.
- 2023 Work Plan Highlights: Commencing Coalton trail construction, Prince Reservoir, and completing the Toll trail.

Information Technology provides business analysis, technology solutions, and IT services with a focus on excellent customer service to meet staff's needs and advance the department's mission and strategic goals.

- Significant accomplishments in 2022 include: Microsoft TEAMS migration and completion of the Ranger Incident Reporting application.
- 2023 Work Plan Highlights: Department network storage drive migration to cloud storage.

Cultural Resources manages cultural and paleontological resources in a timely, appropriate, and professional manner. Through these actions, the stories of ancient life and historic peoples are weaved together that are respectful of the fossil record and inclusive of the legacy of people traditionally associated with the land.

- Significant accomplishments in 2022 include: Local historic landmark designation for John Clark barn, asbestos testing of Tucker Cabin, and submittal of the Carolyn Holmberg Preserve at Rock Creek Farm National Register nomination.
- 2023 Work Plan Highlights: Camp Tahosa and Riverside Ranch cultural resource surveys, Tucker Cabin construction documents grant application, and Archaeology collections cataloging.

Planning leads integrated, inclusive, and interdisciplinary planning processes to develop planning documents and projects that provide management direction, public benefits, and advance the achievement of the department's mission

- Significant accomplishments in 2022 include: Completion of Lake 4 project, CRISP program retreat, and South Down Indian Mountain fire mitigation plan.
- 2023 Work Plan Highlights: East Boulder Creek site management plan, South Down Indian Mountain site plan and improvements, Howell Ditch reconstruction and East Boulder Creek restoration, and South St Vrain stream restoration planning.

Conclusion

The Resource Planning Division provides high quality planning, project management, and critical support services within the department and serves an invaluable role in fulfilling the mission of BCPOS.

POSAC Action Requested

Staff is looking forward to the committee's feedback and any questions concerning Resource Planning division accomplishments or work plan.