

## NEXT STEP 2-GEN RENEWAL BUDGET REQUEST

**INSTRUCTIONS:** This tab is for Next Step 2-Gen (NS2G) grant renewals (renewal period: April 1, 2023 - March 31, 2025). Previously, NS2G Rapid Re-Housing (RRH) and NS2G Homelessness Prevention (HP) grants were separated. For renewals, organizations with both programs will have one consolidated grant, rather than two separate grants. Therefore, this renewal process asks organizations seeking renewal to submit ONE budget, for the entire NS2G program. Complete the yellow cells. The spreadsheet should be submitted as an editable attachment (Excel or Google Sheet), along with the renewal form. Additionally, the information entered into this spreadsheet must be consistent with the information the grantee completed in the renewal form.

**IMPORTANT NOTE FOR ORGANIZATIONS WHO HAVE HAD NS2G HP (NOT RRH) FUNDS:** The original source of Next Step 2-Gen Homelessness Prevention program funds allowed for temporary flexibilities and special expenses, which may not be available under the renewal grant. Organizations will need to comply with what is listed within the new renewal grant.

ORGANIZATION NAME:	BCHA
# of Households Proposed to be Served During Renewal	30

\$ Amount of Current RRH Grant (Enter \$0 If You Do Not Have a RRH Grant)	\$0.00
\$ Amount of Current HP Grant (Enter \$0 If You Do Not Have an HP Grant)	\$500,000.00
\$ Amount of Total Current NS2G Grants	\$500,000.00

### GRANT FUNDS - RENEWAL BUDGET (REQUEST)

ACTIVITY (You May Delete Rows That Do Not Apply)	AMOUNT	DESCRIPTION
Rental Assistance	\$458,640.00	10 households x 12 months @ \$1911 2 bedroom FMR; 20 household x 6 months @ \$1911 2 bedroom FMR
Security Deposits	\$28,665.00	15 deposits @ \$1911
Application Fees	\$675.00	15 households @ average \$45
Supportive Services*	\$126,000.00	1 FTE housing support specialist (5% COL increase)
Other Financial Assistance	\$6,100.00	15 households @ \$300 utility arrears, 2 housedholds @ \$800 moving expense
Administrative Costs (Up To 3% of Total)	\$15,000.00	Accounting personnel overhead associated with oversight of the grant
[Enter Other - Delete Row If N/A]	\$0.00	Describe expense
[Enter Other - Delete Row If N/A]	\$0.00	Describe expense
[Enter Other - Delete Row If N/A]	\$0.00	Describe expense
<b>TOTAL</b>	<b>\$635,080.00</b>	-

### MATCH FUNDS - RENEWAL MATCH (COMMITMENT)

ACTIVITY	AMOUNT	DESCRIPTION
[Enter match activity]	\$317,540.00	Boulder County Human Services Safety Net (HSSN): HP rental assistance provided to McKinney Vento eligible families at 30% or below AMI who are referred to Housing Panel through sources other than McKinney Vento.
<b>TOTAL</b>	<b>\$317,540.00</b>	

**TOTAL RENEWAL BUDGET** **\$952,620.00**

\*All organizations may use grant funds for supportive services, such as housing-focused case management, inspections, and income calculations, so long as organizations continue to meet match requirements and serve expected households.