



2023 STATE OF THE COUNTY

JANUARY 10, 2023

INTRODUCTION AND WELCOME

Commissioner Claire Levy



Commissioner Marta Loachamin



THE YEAR AHEAD

- Department updates
- Office & public health updates
- Elected office updates
- Commissioners' remarks



DEPARTMENT UPDATES

- Community Planning & Permitting

- Marshall Fire rebuilding
- Building code update
- Ballot measure 1A – wildfire mitigation
- 2-year review: short-term and vacation rentals
- Internal strategic plan development

- Community Services

- Alternative sentencing facility
- Long-term strategic behavioral health plan
- American Rescue Plan Act (ARPA) mental health and social resilience projects
- Understanding the challenges and opportunities of the county’s aging population
- Systemic solutions to address homelessness



DEPARTMENT UPDATES



- Housing & Human Services
 - Internal reorganization
 - Staff recruitment and retention
 - Integration of racial equity
 - New data systems to improve service delivery
 - Preparation for end of COVID-19 public health emergency
 - Lean process improvement and resource management
 - Engagement – staff and community
- Human Resources
 - UKG Dimensions
 - Strategic plan update
 - Data-driven decision making and business processes
 - ADA transition plan
 - Addressing the workload of the department

DEPARTMENT UPDATES

- Information Technology
 - Migration to the cloud
 - Email addresses from .org to .gov
 - BoCo data and reporting needs project
 - Alternative sentencing facility software
 - Asset management system
 - Improved partnerships & relationships
- Parks & Open Space
 - East Boulder Creek site plan
 - St. Vrain Forest restoration project
 - Prescott Wetlands restoration
 - Soil Health grant program



DEPARTMENT UPDATES

- Public Works
 - Reconstruction of North 95th Street between Valmont and Lookout
 - Southeast County Services Hub in Lafayette
 - Hazardous Materials Management Facility - enhanced curbside program for elderly and homebound residents



OFFICE & PUBLIC HEALTH UPDATES

- County Attorney's Office
 - Legal advice and representation to Boulder County elected officials and county departments
 - Child protection, child support enforcement, and court-ordered mental health evaluations
- Office of the County Administrator
 - 2023 BOCC strategic priorities progress report & strategic priorities 2024-2028
 - Recovery and resilience plan
 - Marshall Fire recovery work
 - County language access strategy
 - Annual property tax appeals process



OFFICE & PUBLIC HEALTH UPDATES

- Office of Financial Management
 - OpenGov budget software implementation
 - Options for software to streamline procurement & contracting
 - Continue transparency project
- Office of Racial Equity
 - Center the office's work on the belief that race matters
 - Courageous Conversations
 - Build and strengthen relationships across the county
 - Learn to center the perspectives, as an organization, of those who have been historically and structurally marginalized and oppressed, especially Black, Indigenous and people of color



OFFICE & PUBLIC HEALTH UPDATES

- Office of Sustainability, Climate Action & Resilience
 - Electrification of buildings and transportation
 - Inflation Reduction Act resources and state's first green bank
 - Pro-climate policy advocacy
 - Climate justice and equity in all services through the use of data-driven mapping tools
- Boulder County Public Health
 - BCPH strategic plan for 2023-28
 - Strengthen institutionalization and sustainability of agency priorities
 - Expand universal home visitation program
 - Strengthen collaboration with departments & partners



ELECTED OFFICE UPDATES

- Assessor's Office
 - Establish values for over 130,000 properties
 - May 2023 appeal period
- Clerk & Recorder's Office
 - Four back-to-back elections and first ranked choice election
 - Legislative improvements at the state capitol as well as more Spanish language resources and financial literacy content
 - Motor vehicle appointments-only service model and building move for Lafayette branch



ELECTED OFFICE UPDATES

- Coroner's Office

- Applying for national accreditation - implementing data management software to develop, approve, distribute, and track policy and procedures needed for accreditation
- National certification for their deputy coroners in medico-legal death investigation



- District Attorney's Office

- Prioritize effective prosecution of violent offenses, including homicides, gun violence, sex offenses, vehicular homicides, and domestic violence
- Develop path forward for Family Justice Center in Boulder County
- Prevention efforts, such as, seeking to reduce gun violence and hate crimes
- Continue to push for more behavioral health treatment in the justice system and our communities

ELECTED OFFICE UPDATES

- Sheriff's Office
 - Continue to implement changes and upgrades based upon lessons learned from the Marshall Fire
 - Ballot measure 1A - planning and management of funds used to enhance search and rescue services and the work of wildfire mitigation
 - New alternative sentence facility and a new intake building on the jail campus
- Surveyor's Office
 - Continue to respond to survey needs throughout the county and in areas affected by the Marshall Fire
- Treasurer's Office
 - Continue to collect taxes for and distribute monies to all taxing districts
 - Continue to act as public trustee



COMMISSIONERS' REMARKS

