

# 2023 STATE OF THE COUNTY

JANUARY 10, 2023

### INTRODUCTION AND WELCOME

#### Commissioner Claire Levy



#### Commissioner Marta Loachamin



# THE YEAR AHEAD

- Department updates
- Office & public health updates
- Elected office updates
- Commissioners' remarks



- Community Planning & Permitting
  - Marshall Fire rebuilding
  - Building code update
  - Ballot measure 1A wildfire mitigation
  - 2-year review: short-term and vacation rentals
  - Internal strategic plan development
- Community Services
  - Alternative sentencing facility
  - Long-term strategic behavioral health plan
  - American Rescue Plan Act (ARPA) mental health and social resilience projects
  - Understanding the challenges and opportunities of the county's aging population
  - Systemic solutions to address homelessness





- Housing & Human Services
  - Internal reorganization
  - Staff recruitment and retention
  - Integration of racial equity
  - New data systems to improve service delivery
  - Preparation for end of COVID-19 public health emergency
  - Lean process improvement and resource management
  - Engagement staff and community

- Human Resources
  - UKG Dimensions
  - Strategic plan update
  - Data-driven decision making and business processes
  - ADA transition plan
  - Addressing the workload of the department

- Information Technology
  - Migration to the cloud
  - Email addresses from .org to .gov
  - BoCo data and reporting needs project
  - Alternative sentencing facility software
  - Asset management system
  - Improved partnerships & relationships
- Parks & Open Space
  - East Boulder Creek site plan
  - St. Vrain Forest restoration project
  - Prescott Wetlands restoration
  - Soil Health grant program

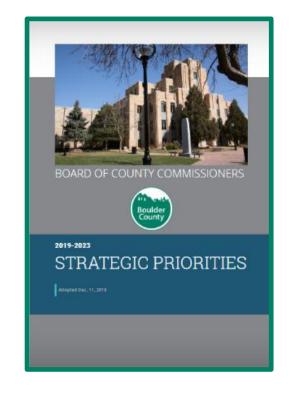


- Public Works
  - Reconstruction of North 95th Street between Valmont and Lookout
  - Southeast County Services Hub in Lafayette
  - Hazardous Materials Management Facility enhanced curbside program for elderly and homebound residents



# OFFICE & PUBLIC HEALTH UPDATES

- County Attorney's Office
  - Legal advice and representation to Boulder County elected officials and county departments
  - Child protection, child support enforcement, and courtordered mental health evaluations
- Office of the County Administrator
  - 2023 BOCC strategic priorities progress report & strategic priorities 2024-2028
  - Recovery and resilience plan
  - Marshall Fire recovery work
  - County language access strategy
  - Annual property tax appeals process



# OFFICE & PUBLIC HEALTH UPDATES

- Office of Financial Management
  - OpenGov budget software implementation
  - Options for software to streamline procurement & contracting
  - Continue transparency project
- Office of Racial Equity
  - Center the office's work on the belief that race matters
  - Courageous Conversations
  - Build and strengthen relationships across the county
  - Learn to center the perspectives, as an organization, of those who have been historically and structurally marginalized and oppressed, especially Black, Indigenous and people of color



# OFFICE & PUBLIC HEALTH UPDATES

- Office of Sustainability, Climate Action & Resilience
  - Electrification of buildings and transportation
  - Inflation Reduction Act resources and state's first green bank
  - Pro-climate policy advocacy
  - Climate justice and equity in all services through the use of data-driven mapping tools
- Boulder County Public Health
  - BCPH strategic plan for 2023-28
  - Strengthen institutionalization and sustainability of agency priorities
  - Expand universal home visitation program
  - Strengthen collaboration with departments & partners



# ELECTED OFFICE UPDATES

- Assessor's Office
  - Establish values for over 130,000 properties
  - May 2023 appeal period
- Clerk & Recorder's Office
  - Four back-to-back elections and first ranked choice election
  - Legislative improvements at the state capitol as well as more Spanish language resources and financial literacy content
  - Motor vehicle appointments-only service model and building move for Lafayette branch



# ELECTED OFFICE UPDATES

- Coroner's Office
  - Applying for national accreditation implementing data management software to develop, approve, distribute, and track policy and procedures needed for accreditation
  - National certification for their deputy coroners in medico-legal death investigation



- District Attorney's Office
  - Prioritize effective prosecution of violent offenses, including homicides, gun violence, sex offenses, vehicular homicides, and domestic violence
  - Develop path forward for Family Justice Center in Boulder County
  - Prevention efforts, such as, seeking to reduce gun violence and hate crimes
  - Continue to push for more behavioral health treatment in the justice system and our communities

# ELECTED OFFICE UPDATES

- Sheriff's Office
  - Continue to implement changes and upgrades based upon lessons learned from the Marshall Fire
  - Ballot measure 1A planning and management of funds used to enhance search and rescue services and the work of wildfire mitigation
  - New alternative sentence facility and a new intake building on the jail campus



- Surveyor's Office
  - Continue to respond to survey needs throughout the county and in areas affected by the Marshall Fire
- Treasurer's Office
  - Continue to collect taxes for and distribute monies to all taxing districts
  - Continue to act as public trustee

#### COMMISSIONERS' REMARKS

