

Exhibit A - Fee Schedule



Boulder County, CO

Budget Estimates

Description: Ballot Printing – 80#

- ✓ 11-14" Ballot = \$.27 per ballot card
- ✓ 17" Ballot = \$.28 per ballot card
- ✓ 18" Ballot = \$.29 per ballot card
- ✓ 21" Ballot = \$.30 per ballot card
- ✓ 22" Ballot = \$.31 per ballot card
- ✓ Database Set-up = **\$3,750**
- ✓ Standard ground shipping to (*or designated local facility*) = **Included if presented in Phoenix. Actual shipping if presented in Boulder County.**
- ✓ **The city is responsible for applicable taxes**

Description: Outgoing Process

- ✓ Insertion of Voter Packet = \$.25 per packet
- ✓ Election Set-up = **\$3,750**
- ✓ Mailing Services = **Included**
- ✓ USPS Mailing Coordination & Statements = **Included**
- ✓ **Postage = Actual USPS Automation rates**

Description: Envelopes/Inserts

- ✓ Outgoing 6 1/8 X 9 7/8" White Envelope 2 color (County, Landowner, UOCAVA) = \$.12 per envelope
- ✓ Reply 5 7/8" X 9 1/8" White Envelope 2 color (County, No Sig, UOCAVA) = \$.11 per envelope
- ✓ Reply 5 7/8" X 9 1/8" Green Envelope 2 color (Landowner) = **\$.28 per envelope**
- ✓ Reply 5 7/8" X 9 1/8" Orchid Envelope 2 color (ID Required) = **\$.28 per envelope**
- ✓ Voter Instruction Insert 8.5" x 14" folded to 5 1/2" x 8 1/2" 2 color = **\$.10 each**
- ✓ Voter Instruction Insert 8.5" x 14" Lavender no fold (ID Required) = **\$.34 each**
- ✓ Voter Instruction Insert 8.5" x 11" folded to 5 1/2" x 8 1/2" 2 color (UOCAVA) = **\$.10 each**
- ✓ Voter Instruction Insert 8.5" x 14" Peach Tint no fold (No Sig) = **\$.34 each**
- ✓ Undeliverable Mailer 8.5" x 11" White 2 color
 - 5,000 = **\$.83 each**
 - 10,000 = **\$.53 each**
- ✓ Postcard Mailer 8.5" x 11" folds in half
 - 50,000 = **\$.19 each**
 - 150,000 = **\$.16 each**
- ✓ Tabor Notices 8.5 x 11 (8 pages)
 - 50,000 = **\$.47 each**
 - 100,000 = **\$.42 each**
 - 150,000 = **\$.41 each**
- ✓ Tabor Notices 8.5 x 11 (16 pages)



- 50,000 = **\$.56 each**
- 100,000 = **\$.51 each**
- 150,000 = **\$.50 each**
- ✓ USPS Mail Piece Consult and Design = **Included**
- ✓ Initial Envelope Composition = **Included**

Estimated Pricing Summary:

- Ballot 17" – 600,000 x \$.28 = **\$168,000**
- Insertion of Ballot and all Periphery Materials – 260,000 x \$.25 = **\$65,000**
- Outgoing envelope – 260,000 x \$.12 = **\$31,200**
- Reply envelope – 260,000 x \$.11 = **\$27,830**
- Reply envelope (Landowner/ID Required) – 7,000 x \$.28 = **\$1,960**
- Voter instruction insert – 260,000 x \$.10 = **\$26,000**
- Voter instruction insert (ID Req, No Sig) – 7,500 x \$.34 = **\$2,550**
- Tabor Notices (16 pages) – 122,000 x \$.56 = **\$68,320**
- Setup fees = **\$7,500**
- Estimated Postage – 260,000 x \$.10 = **\$26,000**
- Total Estimated Cost = \$424,360 (not including shipping)**
- Not-to-Exceed Amount = \$466,796 (not including shipping)**

Pricing Adjustment

- ✓ For any election in which quantity or page count is not consistent with above, Runbeck will provide the County with a revised quote that reflects the actual quantity and page count.