



Office of Financial Management

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Memorandum

Date: 2/1/2023
To: Board of County Commissioners
From: Ramona Farineau - Chief Financial Officer
Subject: 2023 Budget Amendment
[Fiscal Yr]

Request: National Opioid Settlement Amendment Request
[Fund Name or other brief description]

Expenditure Amount: \$ 1,815,000

Department/Office: Community Services

Description: The National Opioid Settlement is a program funded from legal settlements with drug manufacturers and distributors to respond to and mitigate the opioid crisis. Current projections for this program for the county are \$17M in funding, being paid over the next 18 years. This amount may increase as settlements are resolved.
For 2023, the county is receiving \$1.815M in unanticipated revenue to support this amendment request.

[Internal: Please describe the circumstances necessitating the request: what was involved in arriving at costs, current status of entire appropriation, and status of specific account for Amendment. If the request includes unanticipated revenue, describe fully. Memo on Department letterhead should also be included with request.]

FUND BALANCE OR UNANTICIPATED REVENUE

Source: NOP 1 Fund 117
[Appropriation - Fund Name] *[Fund Number]*

TRANSFER

Source: _____ Fund _____
[Appropriation - Fund Name] *[Fund Number]*
Transfer to
_____ Fund _____
[Appropriation - Fund Name] *[Fund Number]*

Claire Levy County Commissioner

Marta Loachamin County Commissioner

Ashley Stolzmann County Commissioner

**BOULDER COUNTY
REQUEST FOR BUDGET AMENDMENT**

Amendment Type

ONE TIME (CURRENT YEAR ONLY)

ON-GOING BASE CHANGE REQUIRED

Amendment Category *Please select all that apply:*

FUND BALANCE

TRANSFER

UNANTICIPATED REVENUE

REQUESTED EXPENDITURE INCREASE AMOUNT: \$ 1,815,000

(Please use expenditure worksheet on page 3 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

REQUESTED REVENUE INCREASE AMOUNT: \$ 1,815,000

(Please use revenue worksheet on page 4 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

SUBMITTED BY: _____
(Department Director/Elected Official Signature)

DATE: _____

REVIEWED BY BUDGET: _____
(Budget Officer Signature)

DATE: _____

APPROVED BY THE BOARD OF COMMISSIONERS WITH DIRECTION TO BUDGET TO PREPARE THE RESOLUTION:

(Chair of Board of County Commissioners Signature)

DATE: _____

AMENDMENT EXPENDITURE WORKSHEET

Organization	Fund/Appropriation	Service	Account	Amount
22005	117 / NOP1	0000	74000	\$ 1,815,000.00
TOTAL EXPENDITURE AMENDMENT				\$ 1,815,000

AMENDMENT REVENUE WORKSHEET

Organization	Fund/Appropriation	Service	Account	Amount
22005	Fund 177/ NOP	0000	74000	\$ 1,815,000.00
TOTAL REVENUE AMENDMENT				\$ 1,815,000