

FY 2021-22 HCPF BA-10 Budget Amendment

Public Health Emergency (PHE): County Administration Allocation

Funding Availability: 7/1/2021 - 6/30/2022

FY 2021-22 Appropriation (Non-Enhanced):

\$204,415

County	Members Locked-In due to PHE	(%) of Total Locked-In	Allocation by (%) Locked - In
ADAMS	48910	12.06%	\$ 24,655.70
ALAMOSA	1947	0.48%	\$ 981.49
ARAPAHOE	47969	11.83%	\$ 24,181.34
ARCHULETA	1194	0.29%	\$ 601.90
BACA	379	0.09%	\$ 191.06
BENT	462	0.11%	\$ 232.90
BOULDER	17702	4.37%	\$ 8,923.64
BROOMFIELD	2444	0.60%	\$ 1,232.03
CHAFFEE	1577	0.39%	\$ 794.97
CHEYENNE	183	0.05%	\$ 92.25
CLEAR CREEK	503	0.12%	\$ 253.56
CONEJOS	1023	0.25%	\$ 515.70
COSTILLA	507	0.13%	\$ 255.58
CROWLEY	428	0.11%	\$ 215.76
CUSTER	249	0.06%	\$ 125.52
DELTA	3402	0.84%	\$ 1,714.96
DENVER	56023	13.82%	\$ 28,241.39
DOLORES	187	0.05%	\$ 94.27
DOUGLAS	10424	2.57%	\$ 5,254.78
EAGLE	3146	0.78%	\$ 1,585.91
EL PASO	52861	13.04%	\$ 26,647.42
ELBERT	1050	0.26%	\$ 529.31
FREMONT	3905	0.96%	\$ 1,968.52
GARFIELD	5146	1.27%	\$ 2,594.12
GILPIN	368	0.09%	\$ 185.51
GRAND	772	0.19%	\$ 389.17
GUNNISON	1177	0.29%	\$ 593.33
HINSDALE	40	0.01%	\$ 20.16

HUERFANO	703	0.17%	\$ 354.38
JACKSON	101	0.02%	\$ 50.91
JEFFERSON	30962	7.64%	\$ 15,608.05
KIOWA	169	0.04%	\$ 85.19
KIT CARSON	732	0.18%	\$ 369.00
LA PLATA	3869	0.95%	\$ 1,950.38
LAKE	714	0.18%	\$ 359.93
LARIMER	20958	5.17%	\$ 10,565.00
LAS ANIMAS	1508	0.37%	\$ 760.19
LINCOLN	450	0.11%	\$ 226.85
LOGAN	1338	0.33%	\$ 674.49
MESA	13145	3.24%	\$ 6,626.44
MINERAL	62	0.02%	\$ 31.25
MOFFAT	1306	0.32%	\$ 658.36
MONTEZUMA	2838	0.70%	\$ 1,430.65
MONTROSE	4383	1.08%	\$ 2,209.49
MORGAN	3052	0.75%	\$ 1,538.52
OTERO	2032	0.50%	\$ 1,024.34
OURAY	266	0.07%	\$ 134.09
PARK	1074	0.26%	\$ 541.41
PHILLIPS	365	0.09%	\$ 184.00
PITKIN	656	0.16%	\$ 330.69
PROWERS	1383	0.34%	\$ 697.18
PUEBLO	16228	4.00%	\$ 8,180.59
RIO BLANCO	485	0.12%	\$ 244.49
RIO GRANDE	1380	0.34%	\$ 695.66
ROUTT	1319	0.33%	\$ 664.91
SAGUACHE	844	0.21%	\$ 425.46
SAN JUAN	80	0.02%	\$ 40.33
SAN MIGUEL	480	0.12%	\$ 241.97
SEDGWICK	182	0.04%	\$ 91.75
SUMMIT	1797	0.44%	\$ 905.87
TELLER	1752	0.43%	\$ 883.19
WASHINGTON	453	0.11%	\$ 228.36

WELD	23581	5.82%	\$ 11,887.27
YUMA	877	0.22%	\$ 442.10
Total	405502		\$ 204,415.00
Data Pull Date	4/12/2021		