



Office of Financial Management

2020 13th Street • Boulder, Colorado 80302 • finance@bouldercounty.org • 303-441-3525
Mailing Address: P.O. Box 471 • Boulder, CO 80306 • www.BoulderCounty.gov

Memorandum

Date: _____
To: Board of County Commissioners
From: Ramona Farineau - Chief Financial Officer
Subject: _____ Budget Amendment
[Fiscal Yr]

Request: _____ **Amendment Request**
[Fund Name or other brief description]

Expenditure Amount: _____
Department/Office: _____

Description: In 2021, the County received a grant award from the Federal Bureau of Justice Administration (BJA) to provide recovery home services to individuals with substance use or co-occurring disorders who are involved in the criminal justice system and are homeless. The grant proposed purchasing up to three homes that would be used for residential recovery services, and the City of Boulder and the County jointly agreed to assist with the purchase of one or more of these homes. Tribe Recovery Homes, Inc. (Tribe) was written into the grant as the recovery service provider.

The Community Services Department is requesting \$300,000 from the general fund to support one-half of a down payment on a building that would house therapeutic outpatient behavioral health services as a key component of this project. The County would join the City of Boulder in providing a total of \$600,000 (\$300,000 from each) for a down payment on the building and the balance would be purchased through a mortgage secured by Tribe Recovery Homes, Inc. (Tribe).

[Internal: Please describe the circumstances necessitating the request: what was involved in arriving at costs, current status of entire appropriation, and status of specific account for Amendment. If the request includes unanticipated revenue, describe fully. Memo on Department letterhead should also be included with request.]

FUND BALANCE OR UNANTICIPATED REVENUE

Source: _____ **Fund** _____
[Appropriation - Fund Name] [Fund Number]

TRANSFER

Source: _____ **Fund** _____
[Appropriation - Fund Name] [Fund Number]

Transfer to

_____ **Fund** _____
[Appropriation - Fund Name] [Fund Number]

Claire Levy County Commissioner

Marta Loachamin County Commissioner

Ashley Stolzmann County Commissioner

**BOULDER COUNTY
REQUEST FOR BUDGET AMENDMENT**

Amendment Type

ONE TIME (CURRENT YEAR ONLY)

ON-GOING BASE CHANGE REQUIRED

Amendment Category *Please select all that apply:*

FUND BALANCE

TRANSFER

UNANTICIPATED REVENUE

REQUESTED EXPENDITURE INCREASE AMOUNT: _____

(Please use expenditure worksheet on page 3 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

REQUESTED REVENUE INCREASE AMOUNT: _____

(Please use revenue worksheet on page 4 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

SUBMITTED BY:

DATE:

SUBMITTED BY:

Robin Bohannon

(Department Director/Elected Official Signature)

DATE:

REVIEWED BY BUDGET:

DATE:

(Budget Officer Signature)

APPROVED BY THE BOARD OF COMMISSIONERS WITH DIRECTION TO BUDGET TO PREPARE THE RESOLUTION:

(Chair of Board of County Commissioners Signature)

DATE:

AMENDMENT EXPENDITURE WORKSHEET

Organization	Fund/Appropriation	Service	Account	Amount
TOTAL EXPENDITURE AMENDMENT				

AMENDMENT REVENUE WORKSHEET

Organization	Fund/Appropriation	Service	Account	Amount
TOTAL REVENUE AMENDMENT				