



Information Technology Department

To: Julia Larsen, HR Director
Emily Beam, Budget Officer

From: Paul Jannatpour, Information Technology Director

Date: September 6, 2023

Subject: Request for two additional term FTE to support the Alternative Sentencing Facility project

In partnership with Community Justice Services, and as part of a current project to implement a software solution that will allow for total facility and program management of the new Alternative Sentencing Facility, the IT department is requesting approval to hire two term FTE positions. These two positions will be hired for a term from Q3 2023 through the end of Q4 2025. These positions would be funded via approved and existing project budget.

The identified software solution was developed by Larimer County, and we will be working with their team to acquire, implement, further develop, and support their software product. In working with Larimer County, they provided us with a list of job duties reflecting the work of their team on this product. In reviewing this list and assessing how the job duties align with Boulder County's job classifications, we are requesting approval to hire both of these term FTEs into the Application Developer (WC2) classification:

Code	Position Name	Median Salary	Benefits 42%	Total Cost	# of FTEs	Total Cost
WC2	Applications Developer	\$96,036.00	\$40,335.12	\$136,371.12	2	\$272,742.24

Taking into account the full 27-month term we are requesting, and an estimated 3% salary increase per year, the total estimated funding for these two positions is **\$626,564**.

Also attached here is a Budget Transfer Memo for this request that we prepared in early August.

Action requested:

Approval of the two term FTE positions to support the Alternative Sentencing Facility project.

Claire Levy County Commissioner **Marta Loachamin** County Commissioner **Ashley Stolzmann** County Commissioner

Boulder County Courthouse • 1325 Pearl Street • Boulder, Colorado 80302 • Tel: 303.441.3500 • Fax: 303.441.4525
Mailing Address: P.O. Box 471 • Boulder, CO 80306 • www.BoulderCounty.gov • commissioners@bouldercounty.gov