



1135 Cimarron Dr. | Lafayette, CO 80026 | 303-441-3980
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Boulder County Head Start
Monthly Report to Boulder County Board of Commissioners
October 24, 2023
Boulder County Courthouse 3rd Floor
AGENDA

1. Policy Council Updates

- All Policy Council members have gone through a Head Start governance training. Training was provided in English and Spanish. Policy Council meetings will be held the 2nd Monday of each month from 5-7pm. The program has contracted an in-person translation company to provide simultaneous translation to members that need it. Dinner and childcare will be provided, as well as a \$25 gift card to each member who attends. There are currently 12 current Head Start parent members representing every site and 1 community member.

2. Equity Work

- At our first Professional Development Day we introduced the concept of Place/Name/Intention and how we wanted to introduce ourselves by saying who we are, not what we do. We had everyone go around and do this since we have new staff and it was a nice way to bring everyone together in the morning. I asked staff to think about their identities and how they bring all of that into the classroom. Children and families bring their own identities and history also. Remembering that, helps us to build the community necessary for a successful program.

3. Meal Service – September

- Total Meals delivered: 5814
- Total meals served: 4244
- BVSD August Invoice for Meals: \$15,494.31
- CACFP Reimbursement: \$11,096.35
- BCHS Cost for Meals: \$4,397.96
- Head Start student meals are covered by [CACFP](#) with any difference in reimbursement due to student absences from the classroom.

4. Report: Enrollment & Attendance (19 School Days in September)

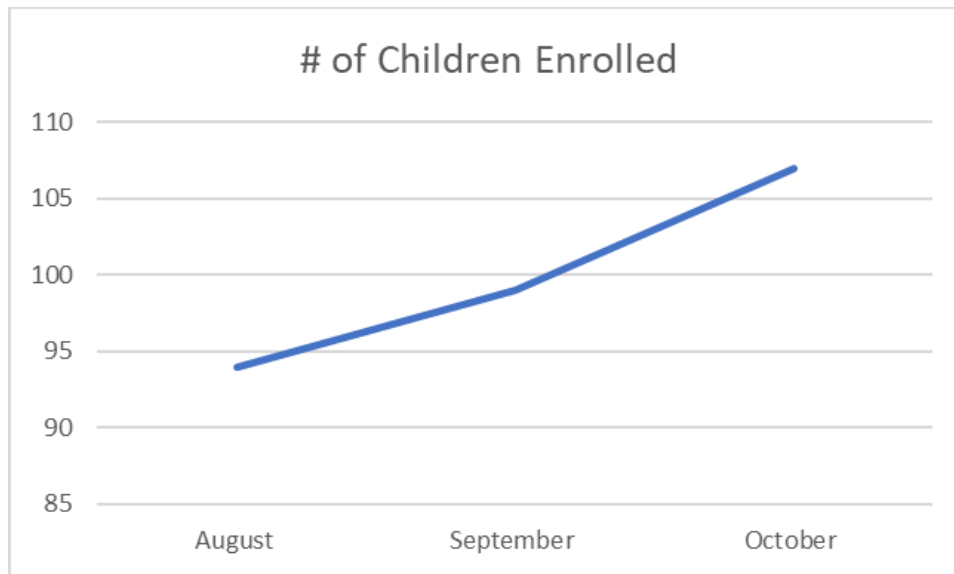
- Overall Program Attendance: 73%
- Dagny (Lafayette): 85%
- Woodlands (Boulder): 88%
- Sunflower School (Boulder): 46% (1 late drop & a transfer)



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5. Overall Program Enrollment

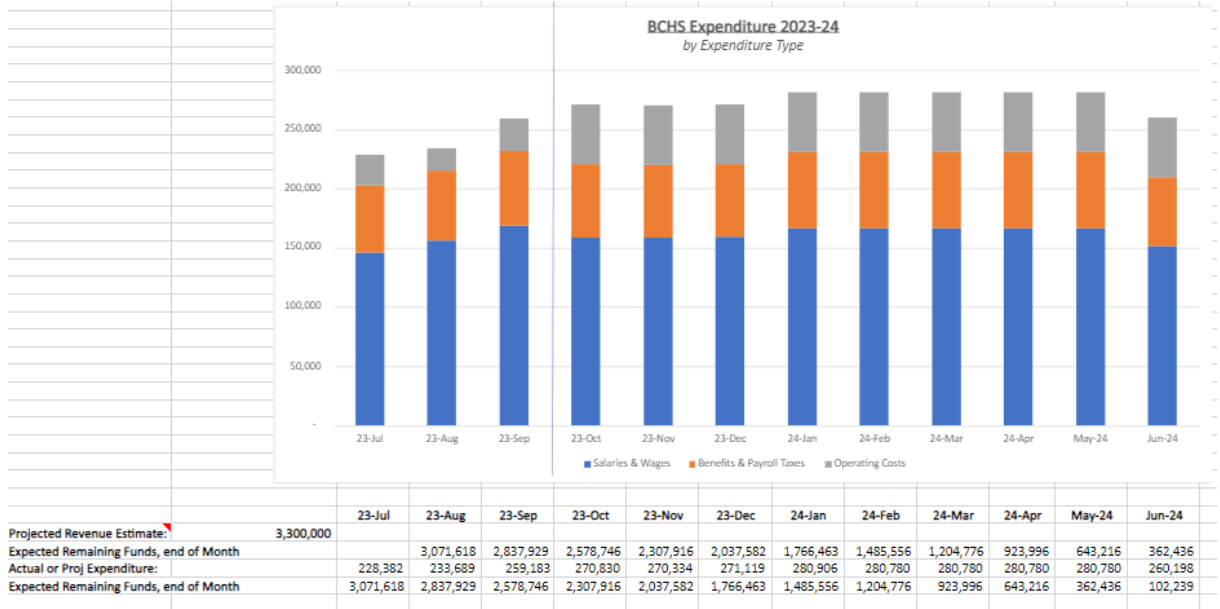
- Overall Program Slots Available: 134
- September 2023 Enrollment: 99
- Current October Enrollment: 107 (subject to change)



6. Monthly Budget - Grant Year Ends June 30, 2024



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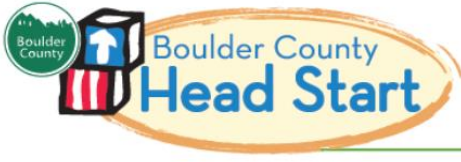


7. Ongoing Monitoring & Communication (Regional & OHS, BOCC, and Policy Council)

- Weekly Regional meetings for ongoing monitoring of strategies to correct the Deficiency, Non-Compliance, Under-enrollment, and FA2 monitoring visit staff training

8. BOCC Questions & Responses

- **New recruiting/enrollment strategies:**
 - a. Currently engaging more effectively with community partners, such as, Sister Carmen, Boulder County Early Intervention Team, and Child Welfare. Providing presentations to various teams on the Head Start program and simplifying referral processes for warm hand offs.
 - b. Conversations with the Lafayette Mayor for opportunities to present at various community meetings
 - c. Participated in Imagine Provider Fair on October 5th in Lafayette.
 - d. Handing out marketing materials at Lafayette mobile home parks.
- **August Meal Service Data:**
 - Total Meals delivered: 2754
 - Total meals served: 1938
 - BVSD August Invoice for Meals: \$7,339.41
 - CACFP Reimbursement: \$5,079.80

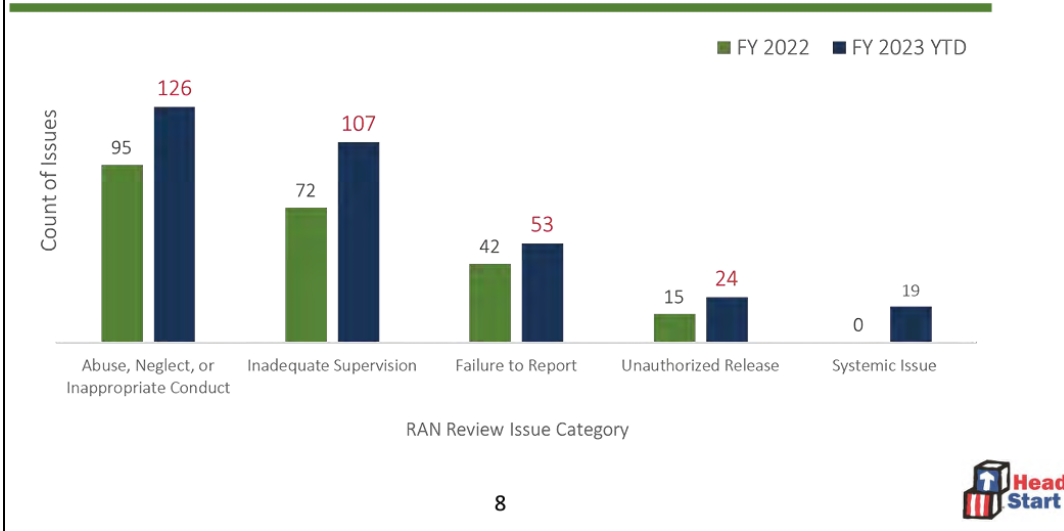


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BCHS Cost for Meals: \$2,259.61

- OHS Increasing Incidents Data: (Findings Data)**

RAN Review Issues by Category FY22 to FY23 Comparison



*RAN = Risk Assessment Notification

Only 50% of recipients with child incidents worked with Regional TTA to support correction

51% of recipients worked with Regional TTA to support correction



49% of recipients did not work with Regional TTA to support correction

TTA Hub Data, Reg. TTA Activity Reports
 AR Reason includes: Child Incidents
 9/1/22 to 8/28/23





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*BCHS formally requested TTA support in January 2023 and that support is current and ongoing.