



Office of Financial Management

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Memorandum

Date: 7/26/23
To: Board of County Commissioners
From: Sheriff's Office
Subject: FY23 Budget Amendment
[Fiscal Yr]

Request: 101 Amendment Request
[Fund Number/Fund Name]

Expenditure Amount: \$403,630
Department/Office: Sheriff's Office

Description: This is a request for a Recurring, Unanticipated Revenue from the Boulder County Sheriff's Office. The Sheriff's office will provide law enforcement services to the Town of Nederland in exchange for compensation to be provided by the Town by a signed IGA. The Town of Nederland contract amount for 2023 is \$908,548. The request is for \$403,630 which includes a total of four full time positions (salary plus benefits) and two vehicles for the remainder of 2023. -Three patrol deputies \$184,769, One patrol Sergeant \$82,861 and Two patrol vehicles for \$136,000. Total request \$403,630 will be funded by Town revenue received.

[Internal: Please describe the circumstances necessitating the request: what was involved in arriving at costs, current status of entire appropriation, and status of specific account for Amendment. If the request includes unanticipated revenue, describe fully. Memo on Department letterhead should also be included with request.]

FUND BALANCE OR UNANTICIPATED REVENUE

Source: SH11 - General Fund Fund 101
[Appropriation - Fund Name] *[Fund Number]*

TRANSFER

Source: _____ Fund _____
[Appropriation - Fund Name] *[Fund Number]*
Transfer to
_____ Fund _____
[Appropriation - Fund Name] *[Fund Number]*

Claire Levy County Commissioner

Marta Loachamin County Commissioner

Ashley Stolzmann County Commissioner

**BOULDER COUNTY
REQUEST FOR BUDGET AMENDMENT**

Amendment Type

- ONE TIME (CURRENT YEAR ONLY)
- ON-GOING BASE CHANGE REQUIRED

Amendment Category *Please select all that apply:*

- FUND BALANCE
- TRANSFER
- UNANTICIPATED REVENUE

REQUESTED EXPENDITURE INCREASE AMOUNT: \$403,630
(Please use expenditure worksheet on page 3 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

REQUESTED REVENUE INCREASE AMOUNT: \$403,630
(Please use revenue worksheet on page 4 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

SUBMITTED BY: _____
(Department Director/Elected Official Signature)

DATE: _____

REVIEWED BY BUDGET OFFICER: _____
(Budget Officer Signature)

DATE: _____

REVIEWED BY CFO: _____
(Chief Financial Officer's Signature)

DATE: _____

APPROVED BY THE BOARD OF COMMISSIONERS WITH DIRECTION TO BUDGET TO PREPARE THE RESOLUTION:

(Chair of Board of County Commissioners Signature)

DATE: _____

