

Sergeant

	Salaries and Benefits	Annual Pay	# of Merit Months	Merit/Step Increase	# of COLA Months	COLA	Salary w/ Merit & COLA	Benefit %	Benefit Total	Total	% of Annual	2023-01-01	2024-01-01	2025-01-01	2026-01-01	Totals	Notes	
REQ #4	RC2- Nederland Sergeant	\$116,706	12	0.0%	12	0.0%	\$ 116,706	42%	\$ 49,017	\$ 165,723	100%	165,723	182,295	200,524	220,577	769,118		
							\$ -		\$ -	\$ -	100%	-	-	-	-	-		
							\$ -		\$ -	\$ -	100%	-	-	-	-	-		
	Subtotal Salary						\$ 116,706		\$ 49,017	\$ 165,723		\$ 165,723	\$ 182,295	\$ 200,524	\$ 220,577	\$ - \$ 769,118		
70010000	Hourly				\$/Hour	Weekly Hours	Annual Salary	Benefit %	Benefit Total	Total	% of Annual							
							\$ -		\$ -	\$ -	100%	-	-	-	-	-		
							\$ -		\$ -	\$ -	100%	-	-	-	-	-		
	Subtotal Hourly						\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ - \$ -		
	Total Personnel						\$ 116,706		\$ 49,017	\$ 165,723		\$ 165,723	\$ 182,295	\$ 200,524	\$ 220,577	\$ - \$ 769,118		
	Operating Expenses										Annual Amount							
	Membership										-	-	-	-	-	-		
	General Supplies										-	-	-	-	-	-		
	Computer Expense										-	-	-	-	-	-		
	Other Expenses										-	-	-	-	-	-		
	Professional Fees										-	-	-	-	-	-		
	SUB-TOTAL OPERATING EXPENSES																	
	TOTAL EXPENSES											165,723	182,295	200,524	220,577	-	769,118	

Note 1	
Note 2	
Note 3	
Note 4	

Balance	
----------------	--