



Community Services Department

Sundquist Building • 3482 N. Broadway • Boulder, Colorado 80304 • Tel: 303.441.3560 • Fax: 303.441.4550
Mailing Address: P.O. Box 471 • Boulder, Colorado 80306 • www.bouldercountycommunityservices.org



Memorandum

Date: October 26, 2023
To: Budget Office
From: Robin Bohannon
Subject: 2023 Budget Amendment

Fund 125 – Worthy Cause Fund Amendment Request

Amount: \$3,195,000

Description: The Community Services Department is requesting a 2023 budget amendment in the amount of \$3,915,000 for the Worthy Cause Fund 125, appropriation WC21.

Community Services is asking for a one-time increase of \$3,915,000 for outstanding award commitments to non-profits.

CSD had a 2023 budget of \$6,709,019 in 125/WC2, sufficient to cover 2023 awards.

Throughout 2023, a number of prior year awards from 2021 and 2022 were paid out, totaling \$1,375,000. These were debited against the 2023 budget, creating a budget block.

There is also a balance of yet undistributed awards from previous years totaling \$1,540,000; additionally, a one-time request for \$1,000,000 in funding was provided to Boulder County Housing Authority.

The total for all of these future and executed payments necessitates a \$3,915,000 amendment to make sure all obligations are budgeted in the current year.

Fund # 125, Org # 22005, Account # 78510
Appr # WC21, Amount \$3,915,000