



## Office of the County Attorney

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# Memorandum

**Date:** November 9, 2023  
**To:** Budget Office  
**From:** Ben Pearlman, County Attorney  
**Subject:** 2023 Budget Amendment

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### **Fund 174 – Risk Fund Amendment Request**

**Amount: \$1,285,000**

**Description:** The County Attorney's Office Risk Management Division is requesting a 2023 budget amendment in the amount of \$1,285,000 for the Risk Fund 174 appropriation number GAF 2 (\$400,000), GAF 4 (\$36,000), and GAF 5 (\$849,000). Ben Pearlman is requesting an increase to GAF 2 (Property) due to the multiple large property losses that have occurred in 2023. This includes the Parks Storage building that burned and a Parks rental house that had significant damage from frozen pipes. The increase to GAF 4 (Auto Physical Damage) is to cover costs associated with numerous county autos that were damaged due to accidents and hail. The increase to GAF 5 (Auto Liability) is due to an unforeseen large settlement at the CGIA limit for a serious auto accident with injuries.

Fund #174, Org #10028, Account #OPS, Appr #GAF 2, Amount \$400,000  
Fund #174, Org #10028, Account #OPS, Appr #GAF 4, Amount \$36,000  
Fund #174, Org #10028, Account #OPS, Appr #GAF 5, Amount \$849,000