

RESOLUTION 2023-088

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE COUNTY OF BOULDER, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the Board of Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 5th, 2023; and

WHEREAS, the Board of Commissioners has made provision therein for expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the county.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Boulder, Colorado:

That the following sums are hereby appropriated from the revenues of each fund to each fund, or to the spending agencies within the fund if so designated, for the purpose of operating Boulder County during the year 2024.

Fund/Agency	Budget appropriation
<i>General Fund</i>	
Office of the County Administrator	\$5,242,792
Assessor	\$7,528,802
Building Services Utilities	\$2,768,541
County Attorney	\$4,726,243
Coroner	\$2,407,039
Commissioner's Office	\$3,066,168
Clerk and Recorder	\$12,616,091
Community Services	\$13,735,248
District Attorney	\$14,770,332
General Administration	\$37,341,366
Office of Financial Management	\$4,448,292
Human Resources	\$3,758,980
Information Technology	\$21,958,205
Community Planning & Permitting	\$10,365,227
Parks and Open Space	\$8,283,659
Sheriff	\$66,294,789
Surveyor	\$50,111
Public Works	\$16,658,942
Treasurer	\$1,883,432
Total General Fund	\$237,904,259

Road and Bridge Fund

Road Maintenance Facilities	\$175,000
Road Sales Tax	\$9,054,078
Projects and Maintenance	\$19,832,226
<i>Total Road and Bridge Fund</i>	<i>\$29,061,304</i>

Social Services Fund

Human Services	\$71,618,915
IMPACT	\$3,509,074
<i>Total Social Services Fund</i>	<i>\$75,127,989</i>

Developmental Disabilities Fund

\$9,435,329

Dedicated Resources Fund

Grants and Special Projects	\$30,155,773
Gross Reservoir Expansion	\$6,200,000
National Opioid Settlement	\$531,631
HMM Facility Replacement Fees	\$290,000
Energy Impact Offset	\$200,000
Donations	\$318,338
Transportation Sales Tax - Trails	\$5,872,684
Disaster Recovery Grants	\$27,684,979
Mosquito Control District	\$437,004
Jail Booking Fees	\$96,767
Niwot LID	\$233,784
Workforce Boulder County	\$6,165,211
Better Buildings Grants	\$608,453
<i>Total Dedicated Resources Fund</i>	<i>\$78,794,624</i>

Health and Human Services Fund

\$5,264,583

Eldorado Springs LID Fund

\$208,825

Offender Management Fund

Integrated Treatment Courts	\$639,620
Jail Expansion	\$4,489,214
Construction	\$25,528,236
<i>Total Offender Management Fund</i>	<i>\$30,657,070</i>

Worthy Cause Tax Fund

\$4,336,576

<i>Parks and Open Space Fund</i>	
Conservation Trust Funds	\$514,053
1994 Sales Tax	\$23,305,358
2005 Sales Tax	\$11,392,945
2011 Sales Tax	\$16,754,367
2008 Bond Series	\$9,068,551
<i>Total Open Space Capital Improvements Fund</i>	<i>\$61,035,274</i>
<i>Clean Energy Options LID Fund</i>	<i>\$326,350</i>
<i>Qualified Energy Conservation Bonds Fund</i>	<i>\$452,000</i>
<i>Human Services Safety Net Fund</i>	<i>\$9,085,765</i>
<i>Disaster Recovery Fund</i>	<i>\$ 4,677,000</i>
<i>Sustainability Sales Tax Fund</i>	<i>\$18,122,427</i>
<i>Capital Expenditure Fund</i>	
General Reconstruction	\$7,932,202
Infrastructure	\$4,494,800
Human Services & Coroner Buildings	\$1,658,235
Certificates of Participation	\$3,481,405
<i>Total Capital Expenditure Fund</i>	<i>\$17,566,642</i>
<i>Wildfire Mitigation Sales Tax Fund</i>	<i>\$10,502,289</i>
<i>Emergency Services Sales Tax Fund</i>	<i>\$5,053,373</i>
<i>Risk Management Fund</i>	<i>\$10,888,824</i>
<i>Health and Dental Fund</i>	<i>\$28,763,798</i>
<i>Fleet Services Fund</i>	<i>\$4,737,261</i>
<i>Recycling Center Fund</i>	
Recycling Center	\$11,115,806
Certificates of Participation	\$18,425
<i>Total Recycling Center Fund</i>	<i>\$11,134,231</i>
Total Boulder County	\$653,135,793

ADOPTED this 5th day of December 2023.

**BOARD OF COUNTY COMMISSIONERS OF
BOULDER COUNTY**

Claire Levy, Chair

ATTEST:

Ashley Stolzmann, Vice-Chair

Clerk to the Board

Marta Loachamin, Commissioner