

Revenue and cost analysis by town for contracted animal control services 2024

Town	Code	Estimated Median Salary *	42% Benefits	Vehicle Roatation Costs	FTE Share of Overhead	Total Cost Per FTE	#of FTEs	Total Cost
Lyons	AC1	\$66,923.00	\$28,107.66	\$7,684.00	\$15,540.00	\$118,254.66	0.20	\$23,650.93
Superior	AC1	\$66,923.00	\$28,107.66	\$7,401.00	\$15,485.00	\$117,916.66	0.70	\$82,541.66
Nederland	AC1	\$66,923.00	\$28,107.66	\$7,683.00	\$15,540.00	\$118,253.66	0.20	\$23,650.73
								\$129,843.33 Total Contract Revenue
								-\$96,344.16 Cost of Step 4 ACO + 42% benefits
								\$33,499.17 Net revenue for overhead/vehicle expenses

*Town contracts are updated prior to final decision on compensation by by BOCC so mid point salary must be estimated