



Office of Financial Management

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Memorandum

Date: 2/8/24
To: Ramona Farineau - Chief Financial Officer
From: Emily Beam - Budget Officer
Subject: FY24 Budget Amendment
[Fiscal Yr]

Request: Town of Nederland Animal Control Amendment Request

Expenditure Amount: \$84,178
Department/Office: Sheriff

Description: The Sheriff's Office is requesting an on-going increase of \$84,178 for a 1.0 Full-Time Equivalent (FTE) - Animal Control Officer position.

The Sheriff's Office has an Intergovernmental Agreement (IGA) with the Town of Nederland: this IGA was amended at the Town's request to add animal control services.

The Town of Nederland has agreed to pay a portion of the FTE for this position, the remaining costs being covered by existing revenues from the Towns of Lyons and Superior.

[Internal: Please describe the circumstances necessitating the request: what was involved in arriving at costs, current status of entire appropriation, and status of specific account for Amendment. If the request includes unanticipated revenue, describe fully. Memo on Department letterhead should also be included with request.]

Source: There is unanticipated revenue of \$23,651 available from the amended IGA with the Town of Nederland.

The remaining amount of \$60,527 is from existing revenue in Fund Balance.

**BOULDER COUNTY
REQUEST FOR BUDGET AMENDMENT**

Amendment Type

- ONE TIME (CURRENT YEAR ONLY)
- ON-GOING BASE CHANGE REQUIRED

Amendment Category *Please select all that apply:*

- FUND BALANCE
- TRANSFER
- UNANTICIPATED REVENUE

REQUESTED EXPENDITURE INCREASE AMOUNT: \$84,178
(Please use expenditure worksheet on page 3 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

REQUESTED REVENUE INCREASE AMOUNT: \$23,651
(Please use revenue worksheet on page 4 below to detail this amount across appropriate Org-Fund-Appropriation-Service segments)

SUBMITTED BY: _____
(Department Director/Elected Official Signature)

DATE: _____

REVIEWED BY BUDGET OFFICER: _____
 Check Box if CFO approval (Budget Officer Signature)

DATE: _____

REVIEWED BY CFO: _____
(Chief Financial Officer Signature)

DATE: _____

Check Box if Board of Commissioners approval is not needed for this amendment.

APPROVED BY THE BOARD OF COMMISSIONERS WITH DIRECTION TO BUDGET TO PREPARE THE RESOLUTION:

(Chair of Board of County Commissioners Signature)

DATE: _____

AMENDMENT EXPENDITURE WORKSHEET

Fund	Organization	Account	Appropriation	Amount
101	28005	70000	SH11	\$ 59,179.00
101	28005	70100	SH11	\$ 68.00
101	28005	71000	SH11	\$ 5,195.00
101	28005	71030	SH11	\$ 8,735.00
101	28005	71040	SH11	\$ 122.00
101	28005	71045	SH11	\$ 115.00
101	28005	71050	SH11	\$ 10,241.00
101	28005	71060	SH11	\$ 95.00
101	28005	71070	SH11	\$ 428.00
TOTAL EXPENDITURE AMENDMENT				\$ 84,178

