



Boulder County Sheriff's Office

Curtis Johnson
Sheriff

To: Boulder County Board of Commissioners

From: Undersheriff Carey Weinheimer

Date: January 3, 2024

Re: Off Cycle FTE Request

The Boulder County Sheriff's Office has previously provided funding from the State of Colorado's Jail Based Behavioral Services (JBBS) grant to Behavioral Treatment Services (BTS), a community-based non-profit, to hire two Corrections Program Coordinator-Programs Clinicians. This is a clinician position that provides mental health services to jail inmates to address their specific criminogenic needs including individual therapy; psycho-educational and process groups; psychiatric medication evaluation and management; and reentry case management services. Unfortunately, BTS has been unable to fill the position for over a year. As a non-profit BTS is unable to provide the salary and benefit package necessary to attract and hire a clinician. BTS agreed to forego the funding and have Boulder County Sheriff's Office hire for the position. The sheriff's office has been successful in hiring one person into this position with a higher salary and benefit package.

We are requesting to have a Corrections Program Coordinator-Programs Clinician position created. This position is currently filled but taking up a jail deputy position although paid through fund 117-JBBS. It is 100% grant funded by JBBS and the sheriff's office has been receiving JBBS funding for thirteen years. There is no current indication that the grant funding will cease. However, should the grant funding cease, we will either reallocate or terminate the position depending on our staffing situation at the time.

This position provides important services to our inmates with the goal of reducing recidivism.

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5600 Flatiron Parkway
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Jail
3200 Airport Road
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Boulder County Sheriff's Office

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Sheriff

To: Boulder County Board of Commissioners
From: Carey Weinheimer, Undersheriff
Date: February 29, 2024
RE: Grant Funded FTE Request

Recently a meeting was held with BCSO Jail Programs and Support Services and Behavioral Treatment Services (BTS) to discuss the current Jail Based Behavioral Services (JBBS) Case Manager Position and its oversight by BTS. BTS is a community non-profit. BTS expressed their desire to relinquish oversight of this position as we are now the only jail and JBBS program that they remain connected with. This provides BTS with some significant supervision and oversight challenges for this position. This position has operated in our jail for the past 13 years and is a critical component of the program for successful community reentry and support of clients in the community post-release.

This position has been and will continue to be funded via the State of Colorado's JBBS grant and as such, is 100% fully funded by the grant. The grant cycle runs from July 1 to June 31. The portion of the JBBS grant allotted to this position would be transferred to the Sheriff's Office. Based on our current funding, and projected expenditures, we have the grant funding to support the position. We therefore request an additional FTE be approved as a Program Case Manager (PS2 pay band 10). The Sheriff's Office has received JBBS funding every year for more than thirteen years. However, if the grant were to end, our options would be:

- request that it become a county funded FTE,
- terminate the position,
- or keep the position in another vacant position if any exist at the time that cover the salary and benefits.

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To: Board of County Commissioners
From: Carey Weinheimer, Undersheriff
Date: February 29, 2024
RE: Additional Revenue Funded FTEs

The Sheriff's Office requests the addition of two Deputy 1 positions to the office's Operations Division. These positions are fully cost neutral. We are requesting one patrol vehicle also with an estimated cost of \$102,500. The cost of the vehicle is also offset by contract revenue.

In 2023, the Town of Nederland approved a contract with the Sheriff's Office for law enforcement services. The contract included a budget supporting one Sergeant position, three additional Deputy 1 positions (Nederland was already paying for one position requested based on a prior IGA) and one .5 FTE position to cover detective responsibilities. The BOCC approved the upgrade in staffing for the new Sergeant position and the three new Deputy 1 positions.

The Town of Lyons has been contracting with the Sheriff's Office for law enforcement services for many years. Included in that contract, the Sheriff's Office receives funding for one Sergeant and 1.4 Deputy 1 positions. Based on this contract, the County has funded additional staffing of one Sergeant position and one Deputy 1 position. In 2024, the town of Lyons contract increased to fund one Sergeant position and 1.75 Deputy 1 positions, to include 1.5 deputies for patrol and .25 of a detective position.

Based on the funding of the .5 Detective position paid for by Nederland, and the .75 FTE funding of a Deputy/Detective position from the town of Lyons, we are requesting an additional Deputy 1 position be authorized for the Sheriff's Operations Division. The offsetting revenue more than funds this position in full.

Additionally, the Town of Superior approved the funding for an additional Deputy 1 position in its 2024 budget. This position will be used to increase current town staffing levels. Based on the offsetting revenues gained from the town of Superior, the Sheriff's Office is requesting authorization for an additional Deputy 1 position in the Sheriff's Operations Division. The Superior IGA was approved by the board on February 6, 2024.

One new patrol vehicle is required for these two positions. The cost of a fully upfitted vehicle is estimated to be \$102,500. The town contracts provide revenue to offset the purchase.

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