



Boulder County Sheriff's Office

Curtis Johnson
Sheriff

To: Board of County Commissioners

From: Carey Weinheimer, Undersheriff

Date: February 29, 2024

RE: Additional Revenue Funded FTEs

The Sheriff's Office requests the addition of two Deputy 1 positions to the office's Operations Division. These positions are fully cost neutral. We are requesting one patrol vehicle also with an estimated cost of \$102,500. The cost of the vehicle is also offset by contract revenue.

In 2023, the Town of Nederland approved a contract with the Sheriff's Office for law enforcement services. The contract included a budget supporting one Sergeant position, three additional Deputy 1 positions (Nederland was already paying for one position requested based on a prior IGA) and one .5 FTE position to cover detective responsibilities. The BOCC approved the upgrade in staffing for the new Sergeant position and the three new Deputy 1 positions.

The Town of Lyons has been contracting with the Sheriff's Office for law enforcement services for many years. Included in that contract, the Sheriff's Office receives funding for one Sergeant and 1.4 Deputy 1 positions. Based on this contract, the County has funded additional staffing of one Sergeant position and one Deputy 1 position. In 2024, the town of Lyons contract increased to fund one Sergeant position and 1.75 Deputy 1 positions, to include 1.5 deputies for patrol and .25 of a detective position.

Based on the funding of the .5 Detective position paid for by Nederland, and the .75 FTE funding of a Deputy/Detective position from the town of Lyons, we are requesting an additional Deputy 1 position be authorized for the Sheriff's Operations Division. The offsetting revenue more than funds this position in full.

Additionally, the Town of Superior approved the funding for an additional Deputy 1 position in its 2024 budget. This position will be used to increase current town staffing levels. Based on the offsetting revenues gained from the town of Superior, the Sheriff's Office is requesting authorization for an additional Deputy 1 position in the Sheriff's Operations Division. The Superior IGA was approved by the board on February 6, 2024.

One new patrol vehicle is required for these two positions. The cost of a fully upfitted vehicle is estimated to be \$102,500. The town contracts provide revenue to offset the purchase.

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