



# Boulder County Head Start Monthly Report to Boulder County Board of Commissioners and Policy Council October 15, 2024

# Boulder County Courthouse 3<sup>rd</sup> Floor & The Dagny School AGENDA

## 1. Policy Council:

 There are currently 7 Policy Council Members; 4 are returning and 3 are new. New Policy Council were trained on the history, philosophy, and requirements of Head Start. The Policy Council October meeting will be held October 16<sup>th</sup>. Members will be voted into Policy Council Chair, Co-chair, Treasurer, and Secretary.

#### 2. Meal Service:

- Head Start student meals are covered by <u>CACFP</u> with any difference in reimbursement due to student absences from the classroom
- The difference between Delivered and Served does not necessarily mean that food is thrown away. Seconds are provided to students and intact foods are given to families to take home (cereal, crackers, apples, plums, muffins, etc.)

	August	September
Total Meals Delivered:	2783	
Total Meals Served:	1706	
<b>BVSD Invoice for Meals:</b>	\$7,711.68	Data Pending
CACFP Reimbursement:	\$4,788.74	
BCHS Cost for Meals:	\$2,922.94	
Average Monthly BCHS Cost for Meals:	\$2,922.94	

#### 3. Attendance:

• Overall Program Attendance: 91%

Dagny, Lafayette: 89%Woodlands, Boulder: 92%Mapleton-Y, Boulder: 92%

• Average September Attendance: 87%





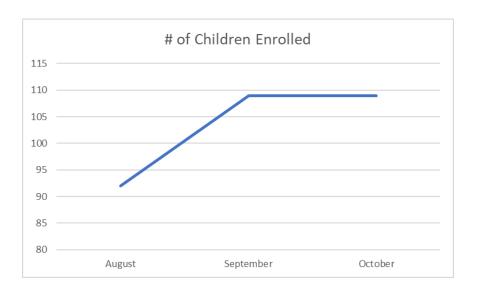
## 4. Enrollment:

August: 92

• September: 109

• Current October Enrollment: 109

• The Full Enrollment Initiative count began at the end of September with the goal to reach 110 enrolled/attending children and maintain current level of funding.



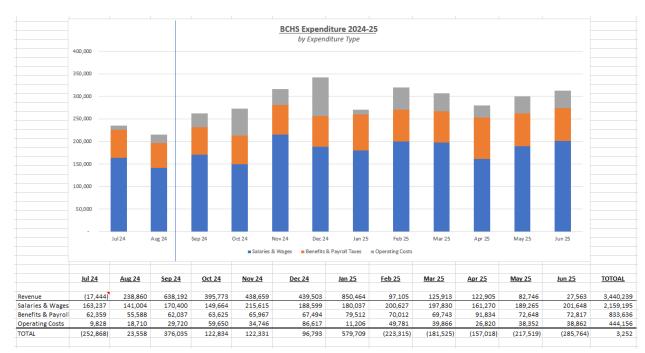
# 5. Hiring:

- Center Director position opening soon
- Classroom Aide position open

# 6. **Budget:**







7. Ongoing Monitoring & Communication (Regional & OHS, BOCC, and Policy Council)

BCHS Systems Work and Notice Correction continues in partnership with the Regional Head Start training team:

- Active Supervision CAP (AS-NC) & Safety Practices Deficiency (SD) The notice for the AS-NC was received on August 16, 2023. The notice for the SD was received on April 22, 2024. The corrective action strategies were combined into one Corrective Action Plan (CAP) with the period of correction having ended for both notices on September 30, 2024. The follow-up, federal monitoring visit will be conducted on October 23, 2024. The visit will include classroom observations, as well as staff and board interviews.
- FA2 the program received four Non-compliance notices on May 31, 2024 as a result of the federal monitoring review conducted the week of April 1, 2024. The follow-up federal monitoring visit for these non-compliances will be conducted in February 2025.





**Education Services** – staff without OHS-required credentials. The corrective action period for this notice was extended to January 30, 2025.

**Health Services** – children who did not receive health screenings within 90 days of start of school – 20 Medical and 14 Dental. The corrective action period for this notice was extended to January 30, 2025.

**Administration** – staff members who did not receive required background checks within required timeframes. The corrective action period for this notice was extended to January 30, 2025.

**Family Services** - documentation not used in accordance with HSPPS to verify eligibility – past income vs. projecting income. The corrective action period ended on October 2, 2024.