

RESOLUTION # 2025-016

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE COUNTY OF BOULDER, FOR THE CALENDAR YEAR 2025.

WHEREAS, certain operating expenditures for 2025 for Boulder County have exceeded those anticipated at the time of adoption of the 2025 budget, and

WHEREAS, there have been revenues received or otherwise made available in 2025, which were not anticipated or were not assured at the time of adoption of the 2025 budget, and

WHEREAS, a public hearing was held on March 27, 2025, before the Boulder County Board of Commissioners, Boulder County, Colorado to accept public comment, and

WHEREAS, the need exists to appropriate additional expenditures for use by various county funds and spending agencies, as follows:

General Fund	Amount
Assessor	\$152,000
General Administration	\$1,074,431
County Attorney	\$325,000
District Attorney	\$438,100
Housing	\$152,045
Total General Fund	\$2,141,576

Road and Bridge Fund	Amount
Road and Bridge Projects	\$1,965,807
Total Road and Bridge Fund	\$1,965,807

Dedicated Resources Fund	Amount
National Opioid Settlement	\$108,415
Grants and Special Projects	(\$338,380)
Road and Bridge Projects	\$516,000
Total Dedicated Resources Fund	\$286,035

Offender Management Fund	Amount
OMC Jail Improvement Operations	\$1,773,612
Total Offender Management Fund	\$1,773,612

Worthy Cause Fund	Amount
Worthy Cause Sales & Use Tax 2	\$885,000
Total Worthy Cause Fund	\$885,000

Sustainability Sales Tax Fund	Amount
Sustainability Sales Tax	(\$516,000)
Total Sustainability Sales Tax Fund	(\$516,000)

Wildfire Mitigation Sales Tax Fund	Amount
Wildfire Mitigation Sales & Use Tax	\$200,195
Total Wildfire Mitigation Sales Tax Fund	\$200,195

Emergency Services Sales Tax Fund	Amount
Emergency Services Sales & Use Tax	\$47,847
Total Emergency Services Sales Tax Fund	\$47,847

Affordable and Attainable Housing Sales Tax Fund	Amount
Affordable & Attainable Housing Sales & Use Tax	(\$152,045)
Total Affordable and Attainable Housing Sales Tax Fund	(\$152,045)

Total Boulder County \$6,632,027

AND, WHEREAS, Funds available to appropriate for the above purposes include:

General Fund	Amount
Carryforward	\$858,431
Fund Balance	\$1,283,145
Total General Fund	\$2,141,576

Road and Bridge Fund	Amount
Carryforward	\$1,965,807
Total Road and Bridge Fund	\$1,965,807

Dedicated Resources Fund	Amount
Fund Balance	(\$394,525)
Transfer	\$516,000
Unanticipated Revenue	\$164,560
Total Dedicated Resources Fund	\$286,035

Offender Management Fund	Amount
Fund Balance	\$1,773,612
Total Offender Management Fund	\$1,773,612

Worthy Cause Fund	Amount
Carryforward	\$885,000
Total Worthy Cause Fund	\$885,000

Sustainability Tax Fund	Amount
Fund Balance	(\$516,000)
Total Sustainability Sales Tax Fund	(\$516,000)

Wildlife Mitigation Sales Tax Fund	Amount
Carryforward	\$200,195
Total Wildfire Mitigation Sales Tax Fund	\$200,195

Emergency Services Sales Tax Fund	Amount
Carryforward	\$47,847
Total Emergency Services Sales Tax Fund	\$47,847

Affordable and Attainable Housing Sales Tax Fund	Amount
Fund Balance	(\$152,045)
Total Affordable and Attainable Housing Sales Tax Fund	(\$152,045)

Total Boulder County \$6,632,027

AND, WHEREAS, appropriate public notice of this action has been made as required by section C.R.S. 29-1-106.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Boulder County, Colorado, for the purposes detailed above:

THAT, the 2025 appropriations for Boulder County’s General Fund are hereby increased from \$270,293,399 to \$272,434,975.

THAT, the 2025 appropriations for Boulder County’s Road and Bridge Fund are hereby increased from \$23,157,764 to \$25,123,571.

THAT, the 2025 appropriations for Boulder County’s Dedicated Resources Fund are hereby increased from \$79,264,286 to \$79,550,321.

THAT, the 2025 appropriations for Boulder County’s Offender Management Fund are hereby increased from \$19,119,056 to \$20,892,668.

THAT, the 2025 appropriation for Boulder County’s Worthy Cause Fund is hereby increased from \$4,580,714 to \$5,465,714.

THAT, the 2025 appropriation for Boulder County’s Sustainability Sales Tax Fund is hereby decreased from \$19,067,959 to \$18,551,959.

THAT, the 2025 appropriation for Boulder County’s Wildfire Mitigation Sales Tax Fund is hereby increased from \$12,713,357 to \$12,913,552.

THAT, the 2025 appropriation for Boulder County’s Emergency Services Sales Tax Fund is hereby increased from \$11,953,397 to \$12,001,244:

THAT, the 2025 appropriation for Boulder County’s Affordable and Attainable Housing Sales Tax Fund is hereby decreased from \$15,985,682 to \$15,833,637.

ADOPTED this 1st day of April 2025:

BOARD OF COUNTY COMMISSIONERS

2025 Chair

2025 Vice-Chair

Commissioner

ATTEST:

Clerk to the Board