



Boulder County Head Start
Monthly Report to Boulder County Board of Commissioners and Policy Council
April 15, 2025
Boulder County Courthouse 3rd Floor & The Dagny School
AGENDA

1. Meal Service:

- Head Start student meals are covered by [CACFP](#) with any difference in reimbursement due to student absences from the classroom
- The difference between Delivered and Served does not necessarily mean that food is thrown away. Seconds are provided to students, and intact foods are given to families to take home (cereal, crackers, apples, plums, muffins, etc.)

	August	September	October	November	December
Total Meals Delivered:	2783	5472	7326	4662	4662
Total Meals Served:	1706	4035	5446	3361	3386
BVSD Invoice for Meals:	\$7,711.68	\$15,157.44	\$20,293.02	\$12,913.74	\$12,913.74
CACFP Reimbursement:	\$4,788.74	\$11,405.39	\$15,294.90	\$9,565.21	\$9,553.70
BCHS Cost for Meals:	\$2,922.94	\$3,752.05	\$4,998.12	\$3,348.53	\$3360.04
	January	February	March	April	May
Total Meals Delivered:	5661	5661	4995		
Total Meals Served:	3732	3842	3526		
BVSD Invoice for Meals:	\$15,680.97	\$15,680.97	\$13,836.15		
CACFP Reimbursement:	\$10,546.08	\$10,845.42	\$9945.56		
BCHS Cost for Meals:	\$5,134.89	\$4835.55	\$3890.49		
Average Monthly BCHS Cost for Meals: \$4,030.33					

2. Attendance (March):

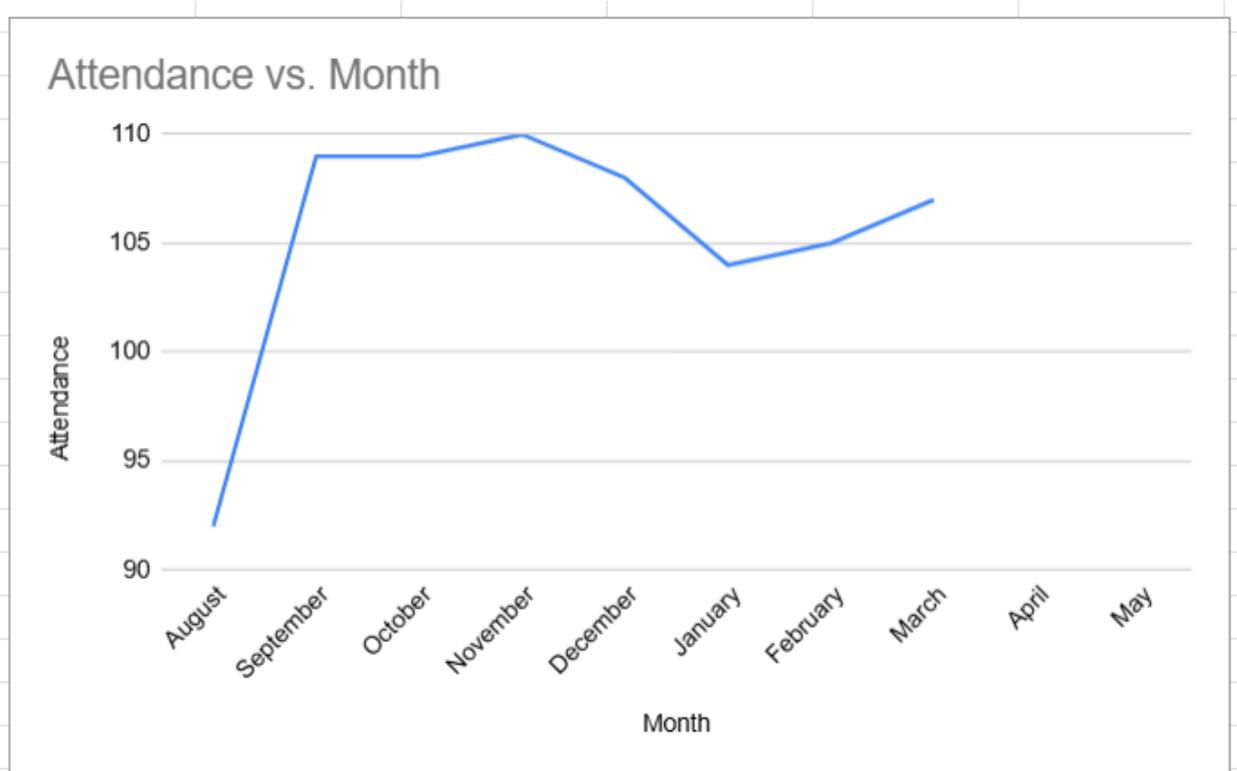
- Dagny, Lafayette: 84%
- Woodlands, Boulder: 87%
- Mapleton-Y, Boulder: 84%
- **Overall Program Attendance: 85%**

3. Enrollment:

- **August:** 92
- **September:** 109
- **October:** 109

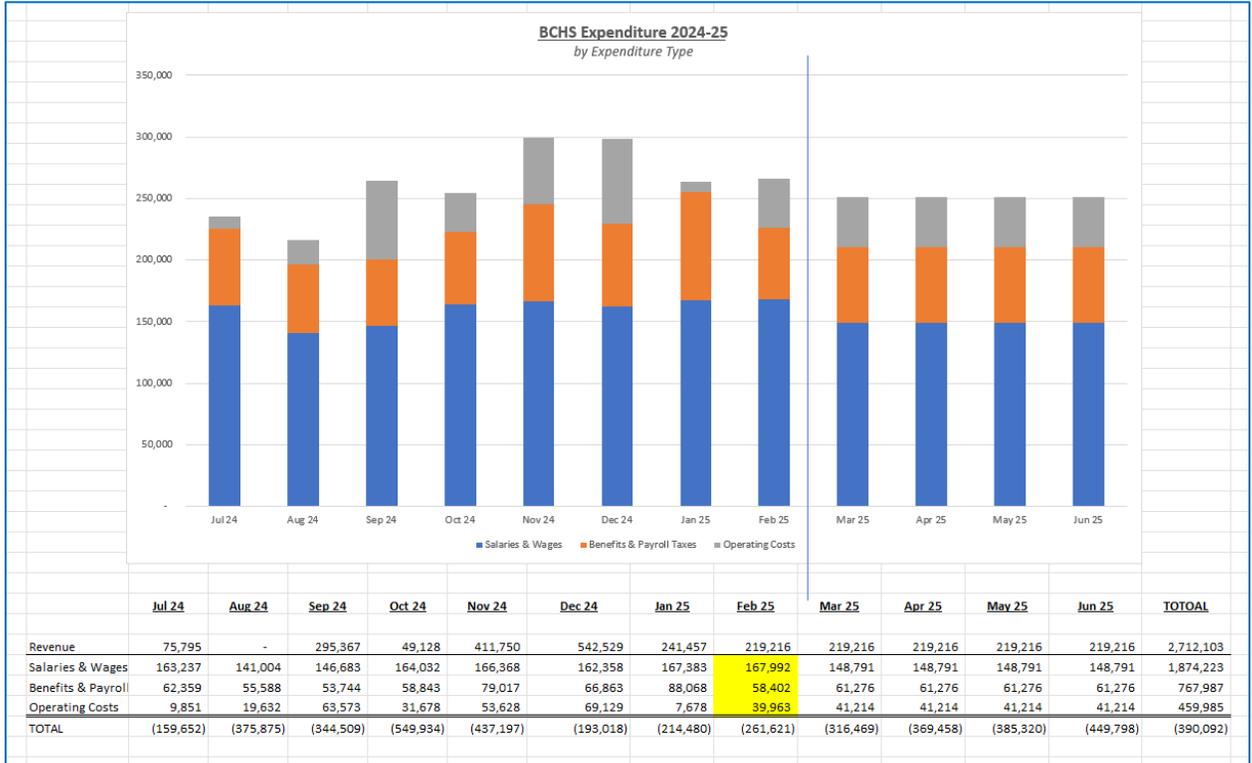


- **November:** 110
- **December:** 108
- **January:** 104
- **February:** 105
- **March: 107**
- The Full Enrollment Initiative count began at the end of September and will continue through April 2025, with the goal to maintain at least 97% (106) of the 110 funded enrollment to be in good standing with the Office of Head Start.



4. Fiscal:

- 2024/25 Budget (reconciled through January 2025): The projected deficit of \$390k at the end of the fiscal year (June 30, 2025) is the result of the CCAP and UPK shortfall, as well as a change to the budget graph to align with the actual pacing of the BOCC subsidy that is spent over the course of a full calendar year.



5. Ongoing Monitoring & Communication (Regional & OHS, BOCC, and Policy Council)

- FA2** – the program received four non-compliance notices on May 31, 2024 as a result of the federal monitoring review conducted the week of April 1, 2024. One medical and dental screenings non-compliance remains open with a closing date of May 17, 2025.
- Competition Grant** – the grant application was rejected. An appeal to the decision was submitted April 4, 2025. As the current grant holder, the program is waiting for transition guidance from the Office of Head Start to a new or interim grantee. The transition letter is expected by the end of the current grant cycle – June 30, 2025.