



# ARPA SLFRF Funding Phase 2 Additional Projects

To: Boulder County Board of County Commissioners (BOCC)

From: Leslie Irwin, Commissioners' Office, ARPA Administrator

Date: April 16, 2024

Re: Budget Allocations Phase 2 ARPA SLFRF Pandemic Recovery and Relief Projects

The federal American Rescue Plan Act (ARPA) was signed by President Joe Biden on March 11, 2021, and within that Act the State and Local Fiscal Recovery Fund (SLFRF) provided urgent and targeted state, local, tribal, and territorial funding for COVID-19 response and recovery efforts. Boulder County received a total allocation of \$63,359,749 from the U.S. Department of the Treasury (Treasury) to respond to public health and economic and disparate impacts of the pandemic through 2026 for projects obligated by the end of 2024.

Of the \$63,359,749 total ARPA funding, the BOCC approved<sup>1</sup>:

- An initial \$5,531,880 during the business meeting on November 2, 2021, for Immediate Needs, along with up to 10 percent of the total ARPA SLFRF award for administration of this complex federal grant and a \$5,000,000 reserve (which was subsequently awarded to additional projects);
- \$36,500,000 in Phase 2 projects during the June 14, 2022, business meeting;
- \$9,980,000 in additional Phase 2 projects on August 16, 2022; and
- \$2,124,343 in additional Phase 2 projects on June 27, 2023.

**Staff today requests Board approval of budget reallocations in ARPA in order to obligate ARPA funds and be in compliance with Treasury guidance.**

### **Housing Pipeline – Willoughby Corner - \$2,834,083.00**

These additional funds will support 2023 and 2024 Capital costs for the Willoughby Corner Housing Pipeline Project that was approved in the Phase 2 funding in years 2022 and 2023. The total ARPA funds allocated to Willoughby Corner, if approved, will be \$15,716,860.87.

### **Housing Pipeline – Casa de la Esperanza - \$1,200,000.00**

These additional funds will support 2024 Capital costs for the Casa de la Esperanza Housing Pipeline Project that was approved in the Phase 2 funding in years 2022 and 2023. The total funds allocated to Casa de la Esperanza, if approved, will be \$1,550,000.00.

### **Eviction Representation - \$104,325.00**

These additional funds will support increased need in the community for Eviction Representation. This project is an Immediate Needs Phase project that started later due to other funding sources,

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<sup>1</sup>ARPA budget amounts currently approved by program/project may be different than original BOCC business meeting approvals due to actual project needs and other delegated approvals.

has spent down their current allocation, and still has an ongoing need. The total funds allocated to Eviction Representation will be \$154,325.

The budget reallocations are intended to address the Housing Affordability and the Negative Economic Impacts needs in our community, in alignment with Treasury's goals for the funding.

Below is a table showing all Phase 2 projects. Note that depending on level of need for projects as well as opportunities to leverage other state and federal or other funding, funding amounts might be adjusted between projects as appropriate.

Action Requested:

- BOCC Approval of Budget Reallocations Pandemic Recovery and Relief Projects totaling \$4,138,408

### All Phase 2 Projects

<b>Economic Challenges</b>	<b>Amount</b>	<b>Approval Date</b>
Survive and Thrive Nonprofit Grants	\$ 7,500,000	6/14/2022
Direct Cash Assistance to Families	\$ 6,000,000	6/14/2022
YMCA Scholarships	\$ 500,000	8/16/2022
YMCA Mapleton Site	\$ 975,000	8/16/2022
Childcare Village Hub	\$ 975,000	8/16/2022
Family Connects Home Visitation	\$ 2,000,000	8/16/2022
Small Businesses Back Taxes	\$ 750,000	8/16/2022
FRC Funding 2023	\$ 750,000	6/27/2023
<i>Subtotal</i>	\$ 19,450,000	
<b>Housing Affordability</b>	<b>Amount</b>	<b>Approval Date</b>
Affordable Housing Pipeline	\$ 7,000,000	6/14/2022
Additional Affordable Housing Pipeline	\$ 2,480,000	8/16/2022
Additional Affordable Housing Pipeline	\$4,034,083	4/2/2024
Manufactured Housing Park Acquisition and Upgrades	\$ 5,000,000	6/14/2022
Regional Housing Partnership	\$ 1,500,000	8/16/2022
Habitat for Humanity	\$ 800,000	8/16/2022
<i>Subtotal</i>	\$ 20,814,083	
<b>Mental Health and Social Resilience</b>	<b>Amount</b>	<b>Approval Date</b>
Community Mobile Response Teams	\$ 3,000,000	6/14/2022
Community-Wide Navigation Hub	\$ 3,000,000	6/14/2022
Community-Based Grants	\$ 3,000,000	6/14/2022
Mental Health Vouchers	\$ 1,000,000	6/14/2022
School-Based Services	\$ 500,000	6/14/2022
Community Trainings	\$ 500,000	6/14/2022
BCPH Mental Behavioral Health*	\$ 1,374,343	6/27/2023
<i>Subtotal</i>	\$ 12,374,343	
<b>TOTAL PHASE 2 PROJECTS</b>	<b>Amount</b>	
Economic Challenges	\$ 19,450,000	
Housing Affordability	\$ 20,814,083	
Mental Health and Social Resilience	\$ 12,374,343	
<b>Total Phase 2 Projects</b>	<b>\$ 52,638,426</b>	