

Boulder County Sheriff's Office

Curtis Johnson Sheriff

To: Boulder County Board of Commissioners

From: Carey Weinheimer, Undersheriff

Date: February 29, 2024

RE: Grant Funded FTE Request

Recently a meeting was held with BCSO Jail Programs and Support Services and Behavioral Treatment Services (BTS) to discuss the current Jail Based Behavioral Services (JBBS) Case Manager Position and its oversight by BTS. BTS is a community non-profit. BTS expressed their desire to relinquish oversight of this position as we are now the only jail and JBBS program that they remain connected with. This provides BTS with some significant supervision and oversight challenges for this position. This position has operated in our jail for the past 13 years and is a critical component of the program for successful community reentry and support of clients in the community post-release.

This position has been and will continue to be funded via the State of Colorado's JBBS grant and as such, is 100% fully funded by the grant. The grant cycle runs from July 1 to June 31. The portion of the JBBS grant allotted to this position would be transferred to the Sheriff's Office. Based on our current funding, and projected expenditures, we have the grant funding to support the position. We therefore request an additional FTE be approved as a Program Case Manager (PS2 pay band 10). The Sheriff's Office has received JBBS funding every year for more than thirteen years. However, if the grant were to end, our options would be:

- request that it become a county funded FTE,
- terminate the position,
- or keep the position in another vacant position if any exist at the time that cover the salary and benefits.